



Conwy and Denbighshire Public Services Board: Well-being Delivery Plan 2018 - 2023



Place – Supporting Environmental Resilience

Delivery Plan – 2019 / 20

Lead PSB Organisation & Member	Natural Resources Wales	Sian Williams, Head of Operations in North Wales
Support PSB Organisation & Member	Conwy County Borough Council	Iwan Davies, Chief Executive

Priority	Focus Areas	Impact
Place - Supporting Environmental Resilience	<ul style="list-style-type: none"> Support people and communities to realise how important the natural environment is and understand what positive differences they can make to reduce their impact on it. Start to address environmental issues such as climate change by promoting ways we can all reduce our footprint such as recycling, improving energy efficiency, reducing carbon emissions and by generally being greener. Understand what each of our partner organisations are doing in term of addressing their ecological footprint. Consider what frameworks we are working towards and how we can bring this all together. As part of this we want to improve the energy efficiency of our buildings and facilities. Focus on sustainable procurement (in particular maximising community benefit and making sure we're not having an adverse impact on the environment when we're buying goods and services). 	<ul style="list-style-type: none"> Communities that understand and value the importance of the natural environment and the essential services it provides for society. A natural environment that is being managed in a sustainable way whilst wildlife and nature are flourishing. A natural environment that is providing the maximum benefits to our residents across the social, environmental, economic and cultural spectrum. Consistency between partner organisations working to common environmental policy, standards and targets.

Actions	DRAFT Measure of Success		When will it be completed?		
			Short Term (1 years)	Medium Term (2-3 years)	Long Term (4-5 years)
1. Develop a common environmental policy statement for PSB partners and identify key targets.	a. Carbon	TBC	✓		
	b. Climate Change	TBC			
2. Develop a community green pledge scheme and work with partners to promote and encourage participation of the scheme.	Number of groups receiving information about the pledge.		✓		
	Number of hits to the Community Green Pledges webpage.				
	Number of communities who have successfully achieved: A) Bronze, b) Silver, C) Gold, D) Platinum status.				
	Case studies on what changes communities have made.				
	Number of areas the PSB have lobbied.				

WORKING DOCUMENT

3. Identify areas to lobby that are beyond the PSB's gift to make positive changes.	To be identified.	✓	✓	✓
4. Identify the community benefits from development (e.g. S106 agreements) through collaborative discussion.	To be identified.		✓	
5. Understand the 'conflict' between planning policy and environmental issues through collaborative discussion and seek local solutions.	To be identified.		✓	

RAG action key

Action not progressing / areas of concern have been raised		Action progressing and no concerns raised		Action complete	
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Action	Progress Update – September 2019	Performance		
<p>1. Develop a common environmental policy statement for PSB partners and identify key targets.</p>	<p>Following the July 2019 PSB meeting, the policy statement document has been updated to reflect the discussion at the meeting and clarify the focus areas. The document now shows two main commitment areas of carbon & energy and climate change adaptation, with the other previous commitments becoming outputs – none of 9 commitments have been lost as per the Boards decision. The updated version will be presented to the Board at the next meeting in September 2019.</p> <p>As part of this action, a regional network event has been arranged for 18 September 2019. This event will include an overview of NRW's carbon positive project and will provide an opportunity for officers to network & share good practice.</p>	In progress		
<p>2. Develop a community green pledge scheme and work with partners to promote and encourage participation of the scheme.</p>	<p>The Board approved the community green pledges at the July meeting, subject to making some final tweaks in regards to enhancing the branding and updating some of the links included in the document.</p> <p>Officers are now working with the marketing team in Conwy CBC who have been commissioned through the North Wales PSB grant to launch and communicate the scheme. As part of this a toolkit will be developed, that will outline the</p>	In progress		

Action	Progress Update – September 2019	Performance		
	messages we want to communicate, branding and imagery - this will be shared with other PSB organisations communication officers. A meeting is also being organised with the communication officers to inform them of the work.			
3. Identify areas to lobby that are beyond the PSB’s gift to make positive changes.	No further areas for lobbying have been identified. An update on the sea defence in old Colwyn will be presented at a future PSB meeting.	In progress		
4. Identify the community benefits from development (e.g. S106 agreements) through collaborative discussion.	No further developments have been made on this action in this period. Last update - <i>Maximising community benefit from procurement activities is something we do as individual organisations. However we have yet to explore ways on how we do this collectively.</i>	Not progressed		
5. Understand the ‘conflict’ between planning policy and environmental issues through collaborative discussion and seek local solutions.	No further developments have been made on this action in this period. Last update - <i>Local Development Planning managers for Conwy and Denbighshire have attended our meetings to provide us with updates and the opportunity to feed in to their consultations on the local developments plans.</i> <i>However we need to gain a better understanding of the ‘conflict’ that has been raised between planning policy and consideration of environmental issues. This will be looked at in year two of the plan.</i>	In progress		

Risks to Manage:

- The risk that regional or all wales organisations will be unable to commit to county or sub-regional arrangements owing to the complexity of meeting differing processes.

PROJECT DELIVERY CONFIDENCE SUMMARY

Project Delivery Confidence Assessment:	
Green	Successful delivery of the project / programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly.
Yellow	Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost / schedule overrun.
Orange	Successful delivery of the project / programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.
Red	Successful delivery of the project / programme appears to be unachievable. There are major issues, which at this stage does not appear to be manageable or resolvable. The project / programme may need re-base lining and/or overall viability re-assessed.

Reasons for current delivery confidence

We are making good progress in delivering on action 1 and 2 of the priority. However we need to develop measures to make sure we're capturing what difference our actions are making.

Previous Delivery Confidence Status

PROJECT HIGHLIGHTS

Please outline any key events or milestones for the reporting period

- Revising the policy statement document with advice from environmental experts.
- Organising the NW regional PSB environment networking event.
- Working with the Conwy CBC's marketing team to develop a communication plan to launch the Community Green Pledges scheme.

NEXT REPORTING PERIOD

Please outline any key events or milestones expected for the next reporting period

- Launch of the Community Green Pledges scheme.